



ATT ARMS
TRADE
TREATY

東京

4th CONFERENCE OF STATES PARTIES
TO THE ARMS TRADE TREATY
20-24 AUGUST 2018 - TOKYO, JAPAN

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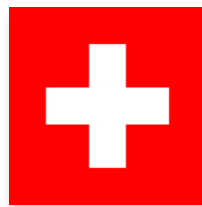
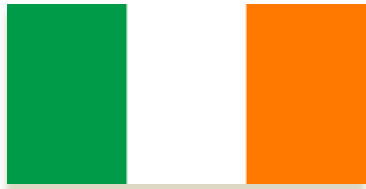
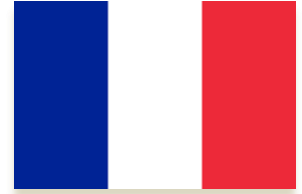




Status of the Voluntary Trust Fund

Dumisani DLADLA, Head of the ATT Secretariat
23 August 2018

VTF Donors



Status of VTF Contributions **ATT** ARMS TRADE TREATY

Contributions to VTF			
1	Argentina	USD	10,000.00
2	Australia	USD	228,930.30
3	Czech Republic	USD	16,440.54
4	Finland	USD	635,905.20
5	France	USD	179,186.79
6	Germany	USD	883,688.10
7	Ireland	USD	29,137.50
8	Japan	USD	3,000,000.00
9	Netherlands	USD	111,980.00
10	New Zealand	USD	113,849.50
11	Spain	USD	59,277.18
12	Sweden	USD	563,955.87
13	Switzerland	USD	249,151.93
14	United Kingdom	USD	389,180.00
Subtotal		USD	6,470,682.91
Contributions to VTF Outreach Programme			
1	Germany	USD	82,328.89
Subtotal		USD	82,328.89
TOTAL CONTRIBUTIONS TO VTF RECEIVED		USD	6,553,011.80

VTF Current Financial Status



Contributions received	USD 6'470'682.91
Committed and spent: 2017 projects	USD 1'305'125.51
Committed and spent: 2018 projects	USD 834'803.00
Administration Costs	USD 12'535.70
Contributions: VTF Outreach Programme received	USD 82'328.89
Spent: Outreach Programme	USD 1'525.86
NET SURPLUS VTF Outreach Programme (Available Funds)	USD 80'803.03
TOTAL AVAILABLE VTF FUNDS	USD 4'399'021.73

VTF Pledges

Contributions pledged (in writing)

1	Ireland	USD	28,992.80
2	Netherlands (over 3 years)	USD	340,909.00
3	Norway	USD	59,948.33
	Total	USD	429,850.13

Background to the VTF



- Established under Article 16(3)
- Administered by ATT Secretariat
- VTF Selection Committee
 - 13 members appointed at CSP2
 - selects projects and oversees operations
- Chairperson of VTF Selection Committee: Amb. Michael Biontino of Germany

Status of 2017 cycle

- ✓ 15 projects
- ✓ \$1.3 million committed
- ✓ 8 completed



Status of 2018 cycle

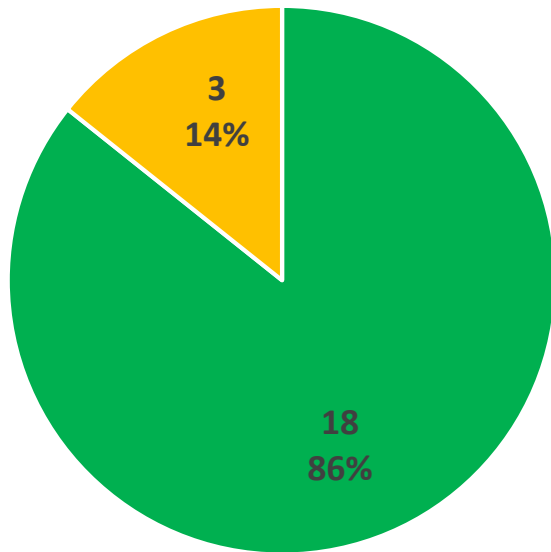


No. of proposals	23
No. of applications approved	10
No. of States	9
Total Budget	\$834,803

Overview of VTF projects

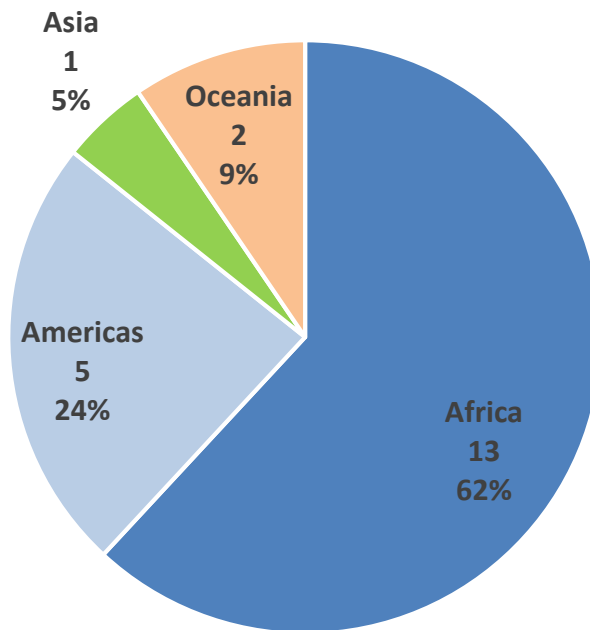


VTF Grant Recipients by ATT Status



■ State Party ■ Signatory ■ Not yet joined

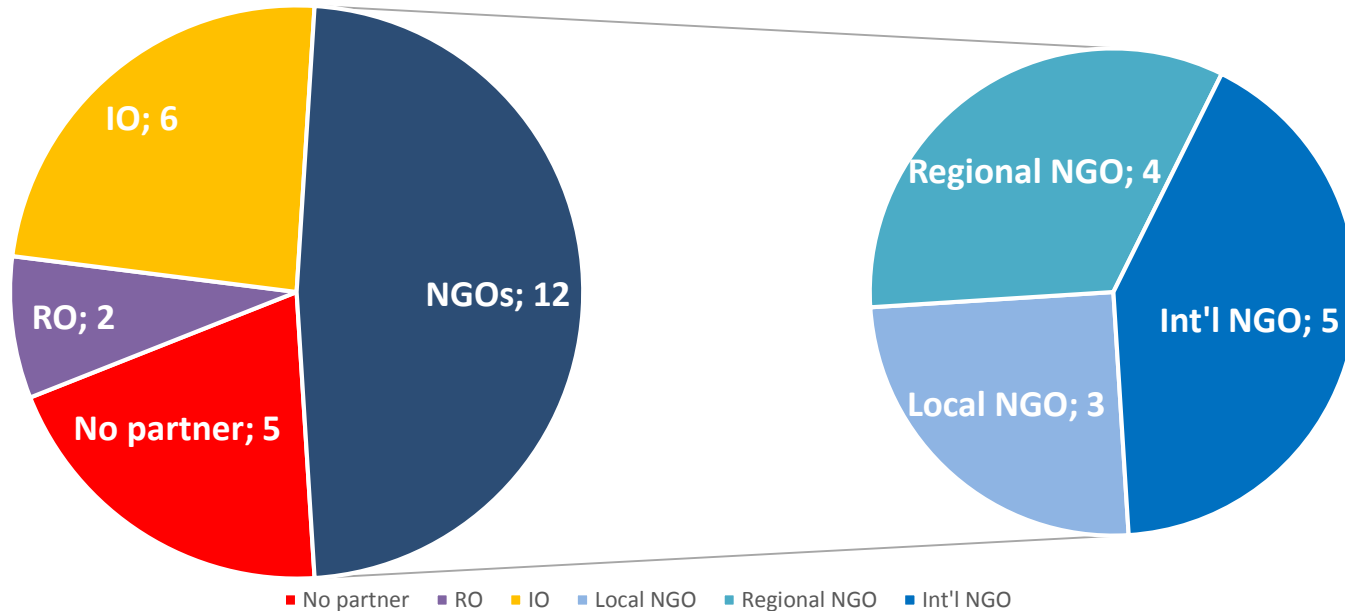
VTF Projects by region



■ Africa ■ Americas ■ Asia ■ Oceania

Overview of VTF projects (cont.)

Overview of Implementing Partners



Future priorities

- Ensure sustainability
- Improve governance
- Measure impact
- Increase outreach



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